

Hamilton-Wenham - Summary of Enrollment and Staffing FY08-FY10

District Enrollment and Staffing	FY08	FY09	FY10	Incr/Decr
All Students	2,097	2,080	2,026	-71
SPED Students	332	324	296	-36
All Staff	288.4	297.5	294.0	5.6
All Teachers	159.0	163.3	162.7	3.7
SPED Teachers	24.6	27.8	30.5	5.9
Student/Staff Ratios				
Students/All Staff	7.3	7.0	6.9	
Students/All Teachers	13.2	12.7	12.5	
SPED Students/SPED Teachers	13.5	11.7	9.7	
Elementary Schools	FY08	FY09	FY10	Incr/Decr
All Students	871	868	857	-14
SPED Students	130	132	118	-12
All Staff	125.5	124.5	129.8	4.4
All Teachers	64.1	62.2	63.7	-0.4
SPED Teachers	10.1	11.8	16.5	6.4
Student/Staff Ratios				
Students/All Staff	6.9	7.0	6.6	
Students/All Teachers	13.6	14.0	13.5	
SPED Students/SPED Teachers	12.9	11.2	7.2	
Middle School	FY08	FY09	FY10	Incr/Decr
All Students	511	486	471	-40
SPED Students	85	73	78	-7
All Staff	56.2	57.1	57.7	1.5
All Teachers	35.5	39.9	38.2	2.7
SPED Teachers	6.2	6.8	6.0	-0.2
Student/Staff Ratios				
Students/All Staff	9.1	8.5	8.2	
Students/All Teachers	14.4	12.2	12.3	
SPED Students/SPED Teachers	13.7	10.7	13.0	
High School	FY08	FY09	FY10	Incr/Decr
All Students	715	726	698	-17
SPED Students	117	119	100	-17
All Staff	90.2	96.8	89.9	-0.3
All Teachers	59.4	61.2	60.8	1.4
SPED Teachers	8.3	9.2	8.0	-0.3
Student/Staff Ratios				
Students/All Staff	7.9	7.5	7.8	
Students/All Teachers	12.0	11.9	11.5	
SPED Students/SPED Teachers	14.1	13.0	12.5	

Enrollment and Staffing - District Comparisons

Enrollment and Staffing Summary	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All Students	2,097	2,080	2,026	2,339	2,361	2,306	2,327	2,896	2,814	6,054	6,040	4,647	4,643
SPED Students	332	324	296	243	246	375	355	325	345	806	823	626	662
All Staff	288.4	297.5	294.0	269.8	275.1	230.6	236.7	312.1	325.9	658.8	679.5	564.9	566.2
Administrators	20.5	22.1	19.5	18.8	18.5	14.5	13.5	19.0	16.8	34.1	34.6	36.7	36.1
Teachers	159.0	163.3	162.7	152.3	149.7	138.3	142.3	180.9	180.1	347.0	352.7	317.5	316.6
Student/Staff Ratios	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>all students/staff FTEs</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All Staff	7.3	7.0	6.9	8.7	8.6	10.0	9.8	9.3	8.6	9.2	8.9	8.2	8.2
District Administrators	203.6	212.2	242.9	190.2	196.8	461.2	465.4	579.2	562.8	292.0	310.9	244.6	301.5
School Administrators	205.6	169.1	181.4	359.8	363.2	241.5	273.8	206.9	238.5	451.8	397.4	262.5	224.3
Clerical	106.5	103.0	108.9	97.8	96.3	120.7	115.8	122.0	119.0	117.7	102.3	105.3	107.4
General Education Teachers - Major Subjects	21.2	21.1	20.6	22.5	23.4	24.8	24.3	23.7	25.4	25.3	25.9	22.8	23.3
General Education Teachers - Other Subjects and Supporting Teachers	58.8	56.1	60.3	83.7	86.2	84.0	81.5	75.5	60.4	92.7	77.6	76.3	75.0
SPED Teachers	85.3	74.9	66.4	115.8	111.4	129.6	130.7	151.2	123.7	148.7	151.4	90.3	83.1
ELL Teachers													
Long-term Substitutes													
Paraprofessionals	34.3	35.0	33.0	52.7	49.5	65.5	74.8	51.0	38.2	35.3	34.3	56.5	56.2
Tutors													
General Education Professional Services (guidance, psychologist etc.)	144.5	130.0	144.2	250.4	251.7	217.5	219.5	151.1	149.9	204.5	187.9	194.4	195.9
SPED Professionals and Services	155.2	134.2	114.4	162.1	164.2	193.8	192.3	231.7	238.5	248.7	240.4	185.6	180.8
Student/Classroom Teacher Ratios	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>all students/general education classroom teachers</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
Primary Teachers (elem classrooms)	48.1	48.3	53.1	57.3	60.9	52.4	53.5	63.0	66.2	53.3	52.7	45.9	48.1
ELA/Reading	121.4	107.6	98.4	114.4	128.5	155.9	146.4	125.3	159.6	163.6	202.7	142.3	136.1
Math	162.1	156.8	147.9	151.9	155.3	210.6	186.2	153.1	143.6	213.2	210.8	178.7	183.5
Science	175.6	200.2	175.7	170.7	160.6	196.4	187.7	160.2	170.6	201.1	207.2	206.1	202.3
Social Studies	161.7	168.2	139.0	169.5	168.6	203.2	200.6	177.9	194.3	199.1	196.6	215.6	231.6
Arts	206.8	184.8	191.9	264.0	264.1	260.9	251.2	212.5	205.3	300.6	302.4	208.0	200.2
Languages	229.4	192.3	198.6	257.9	293.3	262.0	247.6	296.7	321.6	267.9	249.6	268.6	240.6
Other Subjects	129.5	140.7	157.9	233.9	231.5	235.3	235.1	193.6	169.0	273.9	242.8	228.9	252.6
Student/Staff Ratios - Special Education	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>SPED students/SPED staff</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All SPED Teachers	13.5	11.7	9.7	12.0	11.6	21.1	19.9	17.0	15.2	19.8	20.6	12.2	11.9
SPED Professionals and Services	24.6	20.9	16.7	16.8	17.1	31.5	29.3	26.0	29.2	33.1	32.8	25.0	25.8

Enrollment and Staffing - Elementary Level

Enrollment	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All Students	871	868	857	964	953	1,159	1,148	1,108	1,066	3,132	3,082	2,547	2,496
SPED Students	130	132	118	83	84	183	163	136	151	444	437	383	403
Student/Staff Ratios	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>all students/staff FTEs</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All Staff	6.9	7.0	6.6	8.9	8.7	11.2	10.9	8.6	7.8	8.9	8.6	7.9	7.6
All Teachers	13.6	14.0	13.5	16.4	16.8	18.9	18.6	17.4	16.6	17.9	17.5	13.7	13.3
Administrators	290.3	177.1	179.8	459.0	453.8	386.3	382.7	221.6	266.5	522.0	440.3	180.6	161.0
Clerical	290.3	289.3	255.3	190.5	204.4	269.5	267.0	203.7	231.2	344.2	240.2	215.8	199.7
General Education Teachers - Major Subjects	18.4	19.4	20.5	22.4	23.4	25.2	25.0	27.7	25.1	23.5	24.3	20.1	20.2
Arts, Languages, Other Subjects and Supporting Teachers	131.6	151.3	158.8	174.0	165.8	221.2	206.3	475.5	84.2	184.6	122.3	128.1	113.9
Paraprofessionals	20.1	20.1	19.9	30.7	30.8	48.3	60.7	29.0	22.8	23.6	22.7	31.0	30.2
General Education Professional Services	143.7	127.6	138.2	280.2	273.9	289.8	287.0	144.5	143.9	240.9	226.6	257.3	257.3
Student/Classroom Teacher Ratios	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>all students/general education classroom teachers</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
Primary Teachers (elem classrooms)	20.1	20.4	22.6	23.6	24.6	26.3	26.4	29.9	25.1	27.6	26.9	25.1	25.9
ELA/Reading	234.8	434.0	306.1	730.3	1,092.9	579.5	459.2	369.3		313.2	1,027.3	213.0	179.4
Math			857.0	964.0	953.0					783.0	1,027.3	385.9	361.7
Science	4,355.0									1,044.0	1,027.3	926.2	907.6
Social Studies	4,355.0									1,044.0	1,027.3	679.2	768.0
Arts	216.7	232.1	238.3	327.9	323.3	318.4	289.6	791.4	327.3	299.1	296.1	221.7	190.7
Languages												1,107.4	1,085.2
Other Subjects and Supporting Teachers	335.0	434.4	476.1	370.8	366.5	724.4	717.5	1,191.4	561.1	522.0	513.7	499.4	452.2
Student/Staff Ratios - Special Education	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>SPED students/SPED staff</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All SPED Teachers	12.9	11.2	7.2	8.1	8.2	18.3	16.3	19.4	16.8	18.3	18.8	10.1	9.6
SPED Professionals and Services	39.5	40.2	36.6	33.2	33.6		326.0	80.0		193.0	128.5	191.5	149.3

Enrollment and Staffing - Middle School Level

Enrollment	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All Students	511	486	471	715	759	504	537	931	917	961	1,000	701	731
SPED Students	85	73	78	85	91	94	91	112	123	141	144	97	101
Student/Staff Ratios	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>all students/staff FTEs</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All Staff	9.1	8.5	8.2	11.0	11.4	10.3	10.1	10.5	9.9	11.3	10.8	9.8	10.0
Administrators	127.8	135.0	162.4	357.5	379.5	252.0	268.5	232.8	229.3	320.3	333.3	350.5	228.4
Clerical	204.4	243.0	471.0	178.8	189.8	252.0	179.0	276.3	209.8	247.7	257.7	350.5	365.5
General Education Teachers - Major Subjects	25.8	24.0	22.0	26.3	26.4	23.7	23.1	23.4	24.7	30.0	29.4	27.5	29.2
Arts, Languages, Other Subjects and Supporting Teachers	54.1	37.8	43.7	76.1	80.4	52.6	55.9	71.4	79.8	52.6	52.6	53.9	60.4
SPED Teachers	82.3	71.3	78.5	119.2	126.5	132.6	141.3	143.7	107.9	141.3	142.9	135.1	108.3
ELL Teachers													
Long-term Substitutes													
Paraprofessionals	54.4	71.5	45.3	79.4	69.0	63.0	59.7	73.9	45.9	71.4	63.7		
Tutors													
General Education Professional Services	340.7	324.0	235.5	420.6	446.5	252.0	268.5	133.0	133.7	192.2	160.0	140.2	146.2
SPED Professionals and Services	155.3	147.9	146.3	286.0	303.6		1,074.0	547.6		417.8	294.1	350.5	270.7
Student/Classroom Teacher Ratios	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>all students/general education classroom teachers</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
ELA/Reading	87.5	68.1	68.5	74.5	75.9	81.4	81.4	85.6	86.3	120.1	116.3	93.5	104.4
Math	98.3	91.7	110.0	115.3	118.6	97.9	95.9	93.3	86.5	120.1	116.3	100.1	104.4
Science	116.1	151.6	107.0	137.5	122.4	101.8	95.9	98.1	107.9	120.1	119.0	116.8	121.8
Social Studies	116.1	105.7	80.7	115.3	122.4	101.8	99.4	98.5	123.1	120.1	119.0	140.2	146.2
Arts	239.9	107.7	123.8	372.4	381.0	252.0	268.5	136.9	139.5	247.7	250.1	226.1	195.5
Languages	173.8	121.0	117.8	267.8	286.4	168.0	179.0	255.8	343.4	120.1	125.0	140.2	130.5
Other Subjects and Supporting Teachers	54.1	37.8	43.7	76.1	80.4	52.6	55.9	71.4	79.8	52.6	52.6	53.9	60.4
Student/Staff Ratios - Special Education	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>SPED students/SPED staff</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All SPED Teachers	13.7	10.7	13.0	14.2	15.2	24.7	23.9	17.3	14.5	20.7	20.6	18.7	15.0
SPED Professionals and Services	25.8	22.2	24.2	34.0	36.4		182.0	65.9		61.3	42.4	48.5	37.4

Enrollment and Staffing - High School Level

Enrollment	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All Students	715.0	726.0	698.0	660.0	649.0	643.0	642.0	857.0	831.0	1,961.0	1,958.0	1,399.0	1,416.0
SPED Students	117.0	119.0	100.0	75.0	71.0	98.0	101.0	77.0	71.0	221.0	242.0	146.0	158.0
Student/Staff Ratios	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>all students/staff FTEs</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All Staff	7.9	7.5	7.8	9.6	9.1	11.2	10.8	10.9	10.4	11.2	10.9	10.1	10.0
Administrators	86.1	98.1	98.3	275.0	270.4	252.2	256.8	171.4	218.7	445.7	376.5	349.8	321.8
Clerical	127.7	129.6	139.5	96.4	94.7	134.0	133.7	193.5	227.0	132.1	117.5	77.7	81.4
General Education Teachers - Major Subjects	22.7	21.6	19.7	20.0	20.5	25.1	24.0	26.7	26.8	26.5	27.1	26.8	28.0
Arts, Languages, Other Subjects and Supporting Teachers	36.5	39.3	40.1	50.8	53.2	51.0	47.9	41.8	37.0	65.2	58.2	49.9	50.8
SPED Teachers	86.2	79.3	87.1	165.0	129.8	160.8	160.5	205.5	158.2	204.3	204.0	169.6	199.4
ELL Teachers													
Long-term Substitutes													
Paraprofessionals	83.2	75.6	86.2	165.0	111.9	200.9	200.6	142.8	118.7	77.4	79.7		
Tutors													
General Education Professional Services	102.9	94.3	119.3	157.1	154.5	139.8	139.6	190.4	184.7	169.1	159.2	155.4	157.3
SPED Professionals and Services	525.7	170.0	230.6	550.0	540.8		1,284.0	428.5	415.5	478.3	489.5	699.5	354.0
Student/Classroom Teacher Ratios	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>all students/general education classroom teachers</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
Primary Teachers (elem classrooms)	2,234.4	1,741.0	4,179.6										
ELA/Reading	92.6	71.2	64.0	75.4	86.5	97.4	94.4	110.7	118.7	103.2	107.6	106.0	107.3
Math	92.4	91.1	82.9	80.5	83.2	110.9	93.0	96.0	92.3	119.6	114.8	112.8	124.2
Science	97.4	101.1	97.8	77.6	76.4	94.7	94.4	99.8	103.9	102.7	110.3	101.4	99.7
Social Studies	85.4	93.4	79.9	86.8	83.2	100.5	103.5	125.5	118.2	101.1	101.3	109.3	120.0
Arts	179.2	241.8	221.4	165.0	162.3	200.9	194.5	215.3	214.5	338.7	351.5	180.5	222.6
Languages	115.3	106.8	112.6	103.1	120.2	110.9	100.3	140.0	136.7	134.3	120.9	139.9	124.2
Other Subjects and Supporting Teachers	76.0	83.7	86.7	253.8	231.8	178.1	173.5	82.4	66.4	202.2	164.9	135.8	140.2
Student/Staff Ratios - Special Education	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
<i>SPED students/SPED staff</i>	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All SPED Teachers	14.1	13.0	12.5	18.8	14.2	24.5	25.3	18.5	13.5	23.0	25.2	17.7	22.3
SPED Professionals and Services	86.0	27.9	33.0	62.5	59.2		202.0	38.5	35.5	53.9	60.5	73.0	39.5

District Staffing in Full-time Equivalents (FTEs)

Staff Categories	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
All Staff	288.4	297.5	294.0	269.8	275.1	230.6	236.7	312.1	325.9	658.8	679.5	564.9	566.2
District Administrators	10.3	9.8	8.3	12.3	12.0	5.0	5.0	5.0	5.0	20.7	19.4	19.0	15.4
School Administrators	10.2	12.3	11.2	6.5	6.5	9.5	8.5	14.0	11.8	13.4	15.2	17.7	20.7
Clerical	19.7	20.2	18.6	23.9	24.5	19.1	20.1	23.7	23.6	51.5	59.0	44.1	43.2
General Education Teachers - Major Subjects	98.7	98.4	98.5	104.1	101.1	92.8	95.9	122.4	110.7	239.4	232.9	204.1	198.9
General Education Teachers - Other Subjects and Supporting Teachers	35.7	37.1	33.6	27.9	27.4	27.4	28.6	38.4	46.6	65.3	77.9	60.9	61.9
SPED Teachers	24.6	27.8	30.5	20.2	21.2	17.8	17.8	19.2	22.8	40.7	39.9	51.4	55.8
ELL Teachers	0.0	0.0	0.0	0.0	0.0	0.2	0.0	1.0	0.0	1.5	2.0	1.0	0.0
Long-term Substitutes	0.0	1.0	0.0	3.5	6.5	0.0	0.0	0.0	1.1	0.6	0.0	4.4	5.0
Paraprofessionals	61.2	59.5	61.5	44.4	47.7	35.2	31.1	56.8	73.8	171.7	175.9	82.2	82.6
Tutors	0.0	0.0	0.0	3.1	4.4	1.0	7.0	0.0	0.0	0.0	0.0	31.0	33.3
General Education Professional Services (guidance, psychologist etc.)	14.5	16.0	14.1	9.3	9.4	10.6	10.6	19.2	18.8	29.6	32.1	23.9	23.7
SPED Professionals and Services	13.5	15.5	17.7	14.4	14.4	11.9	12.1	12.5	11.8	24.3	25.1	25.0	25.7
Teachers by Subjects	Hamilton-Wenham			Lynnfield		Norwell		Groton-Dunstable		Acton-Boxborough		Masconomet	
	FY08	FY09	FY10	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09
Primary Teachers (elem classrooms)	43.6	43.1	38.1	40.8	38.8	44.0	43.5	46.0	42.5	113.5	114.6	101.3	96.5
ELA/Reading	17.3	19.3	20.6	20.5	18.4	14.8	15.9	23.1	17.6	37.0	29.8	32.7	34.1
Math	12.9	13.3	13.7	15.4	15.2	11.0	12.5	18.9	19.6	28.4	28.6	26.0	25.3
Science	11.9	10.4	11.5	13.7	14.7	11.7	12.4	18.1	16.5	30.1	29.1	22.5	23.0
Social Studies	13.0	12.4	14.6	13.8	14.0	11.4	11.6	16.3	14.5	30.4	30.7	21.5	20.0
Arts	10.1	11.3	10.6	8.9	8.9	8.8	9.3	13.6	13.7	20.1	20.0	22.3	23.2
Languages	9.1	10.8	10.2	9.1	8.0	8.8	9.4	9.8	8.8	22.6	24.2	17.3	19.3
Other Subjects	16.4	15.0	12.8	10.0	10.4	9.8	9.9	15.0	24.2	22.6	33.7	21.3	19.4
All SPED Teachers	24.6	27.8	30.5	20.2	21.2	17.8	17.8	19.2	22.8	40.7	39.9	51.4	55.8
All ELL Teachers	0.0	0.0	0.0	0.0	0.0	0.2	0.0	1.0	0.0	1.5	2.0	1.0	0.0